

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST				
MEMBER	Cllr Sara Conway			
DATE	13.03.24			
WARD	Burnt Oak			
cross-ward applications	N/A			
SCHEME SUMMARY				
<p>This proposal is for establishing a budget and progressing plans to address community safety requirements in Watling Park, including the provision of new play equipment.</p> <p>The proposal will include Door Step Play, Lighting and CCTV at the Orange Hill entrance to the park. The proposal also includes an allowance for anticipated amendments following a review from Make Space for Girls.</p>				
Funding Request (£)	£ 115,000			
CIL Eligibility				
Area Committee priorities	This bid meets the key area committee priorities of: community safety, engagement, connection, and public health.			
Who will deliver the scheme	<i>The scheme will be delivered directly by the Council</i>			
Community Grants (if applicable please confirm this is included with the application)	N/A			
Feasibility Study only	N/A <i>Note - The request includes costs for progressing plans further and assumed costs in consideration of similar projects and engagement with the Council's suppliers. Should further design work result in a material change to the intent or the costs, a further report will be brought to a future committee.</i>			
BUDGET & DELIVERY				
Budget costed by Council team				
Item	Cost	No.	Comment	Estimated total
Doorstep Play, Orange Hill entrance				£50, 000
Lighting at Orange Hill entrance				£20, 000
CCTV at Orange Hill entrance				£10, 000
<i>Other Play features as discussed with Make Space for Girls</i>				£25, 000
Contingency				£10, 000
			SUB TOTAL	£115, 000
				£

TOTAL Bid £ 115, 000

Quotes provided with the application	The budget has been prepared by Council officers in consultation with the existing suppliers and on review of costs for similar schemes
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Timescale for delivery	To be delivered by Autumn 2024
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Council Service Delivery	Matthew.Gunyon@barnet.gov.uk Matthew.Waters@barnet.gov.uk
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Dependencies/Risks	This will be delivered by a Barnet service team and there is a contingency re. costs in the budget.
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VALUE FOR MONEY

The project will be delivered through the Council's existing suppliers and have been selected following a competitive process.

No ongoing revenue costs	<i>No ongoing additional costs</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the widest community benefits possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include insight and data you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

The benefits of this scheme include: community safety; engagement, connection and public health and well-being.

This proposal has been developed working with partners and local residents, including through the Burnt Oak Partnership Board, the Silkstream Action Programme and with young people at Unitas Youth Zone. It also reflects and responds to issues raised by a police design out crime assessment of this part of the park and work by Light Follows Behaviour [Home - Light Follows Behaviour](#) which included in-depth community dialogue and a women's nightwalk. The project will also respond to Make Space for Girls recommendations.

The proposed scheme also reflects some of the key issues identified in this report by the Real Play Coalition regarding community safety and community engagement in Burnt Oak with the proposal informed as part of a wider extensive dialogue with residents to respond to key safety concerns in this specific part of the park by improving design, lighting and creating a community play space with good sight lines and accessibility.

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Success will be determined by assessing all of the key outcomes and benefits identified through dialogue with local residents via the Burnt Oak Partnership Board, the Silkstream Action Programme partners and community partners, including via a short questionnaire co-designed with them.

Please ensure consideration has been given for any consultation or engagement that may be required – for example with residents, community groups, local businesses, other ward members.

This project has been developed following extensive consultation with residents on this park (led by Thames 21 and Barnet Council as part of the Silkstream Action Programme) and related town

centre improvements (led by Barnet Council and Erect Architecture), with ward councillors and a range of council officers and partners.

Please describe the environmental impact of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

The environmental impact of the scheme will be carefully assessed, including the type of lighting used.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

Yes

Lead Officer Review – if required	
Lead Officer	Matthew Waters
Date	13.03.24
Assessment & Recommendations	<i>This proposal aligns with strategic priorities and plans for the Council. Costs will need to be kept under review as detailed designs develop,</i>

Budget costed by Council team

Item	Cost	No.	Comment	Estimated total
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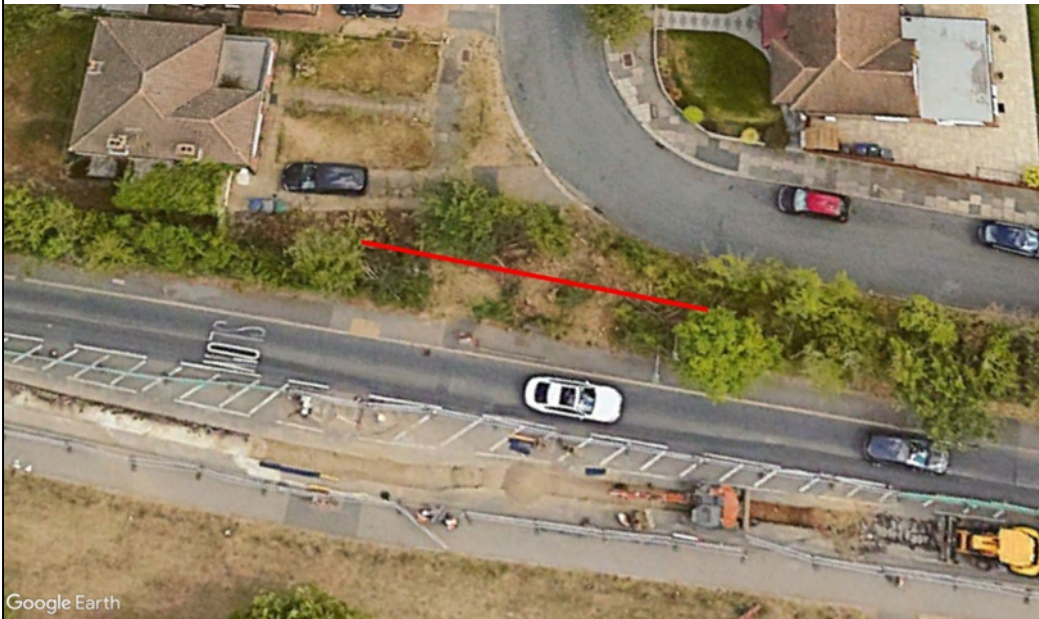
MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Cllr Lucy Wakeley
DATE	04.05.2024
WARD	Edgware
cross-ward applications	N/A

SCHEME SUMMARY

- To supply labour and equipment to replant approximately 20m of the bank between the A5 and Brockley Avenue, that has had the vegetation removed because of Dutch Elm disease.
- To plant 1.8m high Hawthorn, Beech and Red Robin to form a screen and sound barrier for the houses in Brockley Avenue.



Funding Request (£)	£1740
CIL Eligibility	<p><i>The vegetation in this land were cut down in 2022 as they were diseased. Unfortunately, that vegetation was providing vital cover from the noise pollution from the A5 for residents living on Brockley Avenue. It also raises a safety concern as the Brockley Avenue, a once quiet dead-end road is now exposed to the A5.</i></p> <p><i>The A5 is a busy road that has gotten busier due to local developments including the large development on the Stonegrove Estate which is in very close proximity to Brockley Hill. Brockley Hill (the A5) has also seen a substantial amount of road works recently due to the utilities that run underneath it. This application would mean residents living in Brockley Avenue would no longer be exposed to the visual and air pollution from the traffic on the A5.</i></p> <p><i>I have had a great deal with engagement with local residents on this issue. Including with the leader of the Brockley Hill Residents Association.</i></p>
Area Committee priorities	<i>As well as providing benefits for my residents living in Brockley Avenue, this proposal will also provide improved biodiversity to the area. It will also help with the air pollution coming from the regular traffic on the A5.</i>

	<p>We also have an issue with littering in this area, especially around the bus stop. I hope that by adding some more vegetation and 'tidying' up the area it will encourage people to keep the area nice.</p> <p>These I believe are in line with the administration's BarNet strategy.</p>
Who will deliver the scheme	Bush Wheeler Services Ltd – Madeleine Herbert has approached them and met with them on site for a quote for the works
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	
Please find attached the quote + contingency.	
Quotes provided with the application	Please find attached
Timescale for delivery	<i>I am not aware of any specific time frame.</i>
Council Service Delivery	N/A
Dependencies/Risks	N/A
VALUE FOR MONEY	
<p>The scheme provides value for money as the vegetation proposed is low maintenance and will grow well to create a screen for that road. The quote also seems to be very reasonable for the works suggested.</p> <p>The company who has provided us a quote is a family run business, local to Barnet (in Hertfordshire). Bush Wheeler are used by the Council for a wide variety of different schemes. They are CHAS assessed.</p>	
No ongoing revenue costs	<i>{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}</i>
COMMUNITY BENEFITS	
<p>As described in my earlier answers this application will have good community benefits. Firstly, the benefits to those in Brockley Avenue would be immediate and very appreciated. The residents in Brockley Avenue have been very vocal about a desire for the vegetation to be planted since it was removed. I have had multiple meetings with residents and am in regular contact with the leader of Brockley Hill Resident's Association.</p> <p>As well as providing benefits for my residents living in Brockley Avenue, this proposal will also provide improved biodiversity to the area and will also help with the air pollution coming from the regular traffic on the A5.</p> <p>We also have an issue with littering in this area, especially around the bus stop. I hope that by adding some more vegetation and 'tidying' up the area it will encourage people to keep the area nice.</p> <p>The A5 is also a well-used road for all those entering Barnet from outside the borough. I believe that improving the look of this area will also provide further benefits to residents as well as the obvious impacts on Barnet's environment.</p>	

To conclude, this application is cost-effective and will provide wide community benefits both to those living on Brockley Avenue but also residents across the borough.

Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	